

Wiley Johnson, Mayor

Council Members:

Bob Jackson, Mayor Pro-Tem

Walter Bailey

Aaron Brown

Christine Czarnik

Kima Garten-Schmidt

William McIntosh



Town Administrator

Colin L. Martin

Town Clerk and Treasurer

Lisa L. Wallace

Town Attorney

G.W. Parker

Town of Summerville

2017 BUDGET RETREAT

Friday, September 23, 2016

Brosnan Forest

AGENDA

- 9:00 a.m. Introduction and Overview
- 9:10 a.m. The Big Picture
- History of Fund Balance
 - History of Revenue
- 9:30 a.m. Presentation of Proposed 2017 Revenues
- 10:00 a.m. Presentation of Departmental Budget Requests and Proposed 2017 Budget
- 11:30 a.m. Presentation of Proposed 2017 Hospitality Tax Fund Budget
- 2017 Hospitality Tax Fund Allocation Process
- 12:00 p.m. Lunch
- 1:00 p.m. Business License Reassessment
- 2:00 p.m. Proposed Uses of Hospitality Tax Bond Proceeds
- National Guard Armory
 - Hutchinson Square
 - Jessen Boat Landing
 - Other
- 3:00 p.m. Grants
- Resolution Committing Local Match for Hometown Economic Development Grant
- 3:30 p.m. Miscellaneous
- CPW Building
 - Business Signage/Tags on Vehicles
 - Town Facilities
 - Street Lights
 - Other
- 5:00 p.m. Adjourn